

**EXHIBIT A**

**Project Cost Estimate**

**County Operations Center- Replace Sewer Line Oklahoma Avenue  
Project No. 350102**

<b>Expenditures:</b>	<b>Total Project Budget</b>	<b>Estimated Project Costs</b>	<b>Variance</b>
Pre. Eng., Environmental, Design, Right of Way, Utility Coord., & AD-15 Processing	\$74,000	58,759	(\$15,242)
Construction	\$209,000	109,769	(\$99,231)
Construction Support	\$50,000	21,848	(\$28,152)
Total Expenditures	\$333,000	190,377	(\$142,624)
<b>Funding Source:</b>			
General Fund	\$333,000	190,377	(\$142,623)
Total Funding	\$333,000	190,377	(\$142,623)